

October 22, 1996

Introduced By:

Pete von Reichbauer

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Proposed No.:

96-443

ORDINANCE NO. **12507**

AN ORDINANCE appropriating \$5,370,231 from the Salary and Wage Contingency to Current Expense Fund agencies, and appropriating \$306,082 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living adjustments, merit pay, labor adjustments, and other salary related adjustments, and amending Ordinance 12029, Sections 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 30, 31, 32, 34, 36, 39, 41, 42, 43, 44, 51, 52, 54, 55, 56, 57, 58, and 63, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,370,231 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, and an appropriation of \$306,082 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living, merit pay, labor adjustments, and other salary related adjustments.

SECTION 2. Ordinance No. 12029, Section 5, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council

\$ 49,255

12507

1 COUNCIL AUDITOR - From the Current Expense Fund there is hereby appropriated

2 to:

3 Council Auditor \$32,770

4 SECTION 6. Ordinance No. 12029, Section 9, as amended is hereby amended by

5 adding thereto and inserting therein the following:

6 OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby

7 appropriated to:

8 Ombudsman/Tax Advisor \$27,466

9 SECTION 7. Ordinance No. 12029, Section 10, as amended is hereby amended by

10 adding thereto and inserting therein the following:

11 BOARD OF APPEALS - From the Current Expense Fund there is hereby appropriated

12 to:

13 Board of Appeals \$11,251

14 SECTION 8. Ordinance No. 12029, Section 11, as amended is hereby amended by

15 adding thereto and inserting therein the following:

16 COUNTY EXECUTIVE - From the Current Expense Fund there is hereby

17 appropriated to:

18 County Executive \$ 13,141

19 SECTION 9. Ordinance No. 12029, Section 12, as amended is hereby amended by

20 adding thereto and inserting therein the following:

12507

1 FINANCE - From the Current Expense Fund there is hereby appropriated to:

2 Finance \$463,346

3 SECTION 12. Ordinance No. 12029, Section 15, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated to:

6 Public Safety \$1,302,503

7 SECTION 13. Ordinance No. 12029, Section 16, as amended is hereby amended by
8 adding thereto and inserting therein the following:

9 CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
10 hereby appropriated to:

11 Cultural Resources Division \$ 31,302

12 SECTION 14. Ordinance No. 12029, Section 17, as amended is hereby amended by
13 adding thereto and inserting therein the following:

14 PARKS DIVISION - From the Current Expense Fund there is hereby appropriated to:

15 Parks Division \$290,253

16 SECTION 15. Ordinance No. 12029, Section 18, as amended is hereby amended by
17 adding thereto and inserting therein the following:

18 AGRICULTURE AND RESOURCE LAND - From the Current Expense Fund there is
19 hereby appropriated to:

20 Agriculture and Resource Land \$ 1,140

12507

1 appropriated to:

2 Natural Resources - CJ

\$ 4,164

3 SECTION 38. Ordinance No. 12029, Section 54, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 PROSECUTING ATTORNEY - CJ - From the Criminal Justice Fund there is hereby
6 appropriated to:

7 Prosecuting Attorney - CJ

\$ 25,263

8 SECTION 39. Ordinance No. 12029, Section 55, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 SUPERIOR COURT - CJ - From the Criminal Justice Fund there is hereby
11 appropriated to:

12 Superior Court - CJ

\$ 44,131

13 SECTION 40. Ordinance No. 12029, Section 56, as amended is hereby amended by
14 adding thereto and inserting therein the following:

15 DISTRICT COURT - CJ - From the Criminal Justice Fund there is hereby
16 appropriated to:

17 District Court - CJ

\$ 53,719

18 SECTION 41. Ordinance No. 12029, Section 57, as amended is hereby amended by
19 adding thereto and inserting therein the following:

20 JUDICIAL ADMINISTRATION - CJ - From the Criminal Justice Fund there is

12507

1 appropriated to:

2 Adult Detention

\$ 7,469

3 INTRODUCED AND READ for the first time this 20th day of

4 May, 1996

5 PASSED by a vote of 12 to 1 on this 28th day of October, 1996

6 KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8
9 Jane Hayes
Chair

10 ATTEST:

11 Gerald G. Peterson
12 Clerk of the Council

13 APPROVED this 9th day of November, 1996

14 Patricia B. Steelfor
15 King County Executive

16 Attachments: